

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 25, ENDING NOV 23, 2002

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	607	45	40	0	0	233	23	0	0	0	90	431
ATTORNEY GENERAL	11	471	20	3	0	0	0	0	0	0	0	103	126
AUDITOR GENERAL	03	168	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	882	4	11	0	136	0	2	0	14	319	136	622
CIVIL RIGHTS	15	136	0	0	0	0	0	0	0	0	57	20	77
CIVIL SERVICE	19	159	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,454	37	137	472	0	96	52	0	1,303	608	474	3,179
CONSUMERS & INDUSTRY SERVICES	63	2,984	257	40	0	569	113	6	0	0	233	611	1,829
CORRECTIONS	47	17,330	11	880	9,364	0	11	84	0	520	2,101	1,254	14,225
EDUCATION	31	296	1	6	0	2	0	0	0	24	81	81	195
ENVIRONMENTAL QUALITY	76	1,346	32	2	0	0	752	44	0	0	1	209	1,040
EXECUTIVE OFFICE	01	40	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,114	180	71	0	110	3	2	0	375	5,882	1,498	8,121
HISTORY ARTS AND LIBRARIES	25	267	31	17	0	0	6	2	0	0	53	47	156
INFORMATION & TECHNOLOGY	08	1,701	0	33	0	0	6	60	0	0	1	349	449
MANAGEMENT & BUDGET	07	1,315	8	327	0	0	31	13	0	0	2	224	605
MILITARY AFFAIRS	51	888	29	130	0	0	18	10	0	435	24	60	706
NATURAL RESOURCES	75	1,729	453	272	0	0	174	191	0	8	26	189	1,313
STATE	23	1,823	31	18	0	0	0	0	0	0	0	1,242	1,291
STATE POLICE	55	2,840	163	29	0	0	72	25	1,745	6	0	303	2,343
TRANSPORTATION	59	2,754	59	739	0	0	453	539	0	0	1	246	2,037
TREASURY	27	1,420	10	33	0	0	2	1	0	1	6	546	599
<b>GRAND TOTAL:</b>		<b>53,724</b>	<b>1,371</b>	<b>2,790</b>	<b>9,836</b>	<b>817</b>	<b>1,970</b>	<b>1,054</b>	<b>1,745</b>	<b>2,686</b>	<b>9,395</b>	<b>7,685</b>	<b>39,349</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.